

Scenario A

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while converting Kerby to an ECC.
Mason and Barnes would be closed.

New School Configuration:						Building Use:
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Repurposed Buildings:
Poupard	K - 4	213	39%	100% POU	11 of 22	Kerby - ECC
Ferry	K - 4	355	57%	70% FER & 70% MAS	15 of 25	Obsolete Buildings:
Monteith	K - 4	531	85%	100% MON, 30% FER & 30% MAS	21 of 25	Mason
Defer	K - 4	367	70%	100% DEF & 40% MAI	16 of 21	Barnes
Maire	K - 4	304	81%	60% MAI & 60% RIC	13 of 15	389
Richard	K - 4	409	86%	100% KER & 40% RIC	17 of 19	
Trombly	K - 4	202	47%	100% TRO	10 of 17	
Total ES Enrollment Summary						
Total Estimated 2020-21 Enrollment			2,381	ES Capacity	66%	
Total ES Capacity			3,600	ES Open Seats	1,219	
Financial Savings:				Notes		Possible Locations for Administrative Services:
	Annual Operational Savings	Bond Savings	Land Value	CI classrooms could be moved to Poupard		Poupard
Mason	\$ 628,000	\$ 4,098,533	\$ 1,679,000	Expand Head Start at Poupard		GP North
Barnes	\$ 163,784	\$ 3,610,097	\$ 2,668,000	Magnet could be moved to Poupard		Brownell
Kerby	\$ 464,216					
389	\$ 71,340	\$ 1,160,912	\$ 1,300,000	Question Review		
Pierce Pool	\$ 21,000	\$ 405,000	\$ -	1. KER is an ECC		
Total Savings	\$ 1,348,340	\$ 9,274,542	\$ 5,647,000	2. Mason closed		
				3. 2 elementary schools closed		

Scenario B

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while converting Kerby to an ECC.
Poupard and Barnes would be closed.

New School Configuration:						Building Use:
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Repurposed Buildings:
Mason	K - 4	352	64%	70% POU & 80% MAS	16 of 18	Kerby - ECC
Ferry	K - 4	311	50%	100% FER & 20% MAS	12 of 25	Obsolete Buildings:
Monteith	K - 4	436	70%	100% MON & 30% POU	19 of 25	Poupard
Defer	K - 4	367	70%	100% DEF & 40% MAI	16 of 21	Barnes
Maire	K - 4	304	81%	60% MAI & 60% RIC	13 of 15	389
Richard	K - 4	409	86%	100% KER & 40% RIC	17 of 19	
Trombly	K - 4	202	47%	100% TRO	10 of 17	
Total ES Enrollment Summary						
Total Estimated 2020-21 Enrollment			2,381	ES Capacity		68%
Total ES Capacity			3,500	ES Open Seats		1,119
Financial Savings:				Possible Locations for Administrative Services:		
	Annual Operational Savings	Bond Savings	Land Value			
Poupard	\$ 628,000	\$ 5,709,176	\$ 1,490,400	GP North		
Barnes	\$ 163,784	\$ 3,610,097	\$ 2,668,000	Brownell		
Kerby	\$ 464,216			Notes:		
389	\$ 71,340	\$ 1,160,912	\$ 1,300,000	Head Start would need to move out of GPPSS		
Pierce Pool	\$ 21,000	\$ 405,000	\$ -			
Poupard Trans	\$ (250,000)	\$ -	\$ -	Question Review		
Total Savings	\$ 1,098,340	\$ 10,885,185	\$ 5,458,400	1. Kerby is an ECC		
				2. Poupard closed		
				3. 2 elementary schools closed		

Scenario C

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while converting Kerby to a dedicated Early Childhood Center. Barnes, Mason and Trombly would be closed.

New School Configuration:						Building Use:
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Repurposed Buildings:
Ferry	K - 4	528	85%	100% MAS & 100% FER	21 of 25	Kerby - ECC
Monteith	K - 4	482	77%	100% MON & 40% KER	20 of 25	Obsolete Buildings:
Poupard	K - 4	213	39%	100% POU	11 of 22	Barnes
Defer	K - 4	455	87%	100%TRO & 90% DEF	19 of 21	Mason
Maire	K - 4	317	84%	100% MAI & 20% RIC & 10% DEF	14 of 15	Trombly
Richard	K - 4	386	81%	60% KER & 80% RIC	17 of 19	389
Total ES Enrollment Summary						Possible Locations for Administrative Services:
Total Estimated 2020-21 Enrollment			2,381	ES Capacity	75%	
Total ES Capacity			3,175	ES Open Seats	794	
Financial Savings:				Notes:		GP North
	Annual Operational Savings	Bond Savings	Land Value	CI classrooms could be moved to Poupard		Poupard
Barnes	\$ 163,784	\$ 3,610,097	\$ 2,668,000	Expand Head Start at Poupard		Brownell
Mason	\$ 628,000	\$ 4,098,533	\$ 1,679,000	Magnet could be moved to Poupard		
Trombly	\$ 628,000	\$ 3,008,948	\$ 834,900	Question Review		
389	\$ 71,340	\$ 1,160,912	\$ 1,300,000	1. Kerby is an ECC		
Kerby	\$ 464,216	\$ -	\$ -	2. Mason closed		
Pierce Pool	\$ 21,000	\$ 405,000	\$ -	3. 3 elementary schools closed		
Total Savings	\$ 1,976,340	\$12,283,490	\$ 6,481,900			

Scenario D

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while converting Kerby to a dedicated Early Childhood Center. Barnes, Poupard and Trombly would be closed.

New School Configuration:						Building Use:
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Repurposed Buildings:
Ferry	K - 4	404	65%	100% FER & 20% MAS & 20% MON	16 of 25	Kerby - ECC
Monteith	K - 4	488	78%	80% MON & 40% KER & 30% POU	21 of 25	Obsolete Buildings:
Mason	K - 4	331	74%	80% MAS & 70% POU	15 of 18	Barnes
Defer	K - 4	455	87%	100%TRO & 90% DEF	19 of 21	Poupard
Maire	K - 4	317	84%	100% MAI & 20% RIC & 10% DEF	14 of 15	Trombly
Richard	K - 4	386	81%	60% KER & 80% RIC	17 of 19	389
Total ES Enrollment Summary						
Total Estimated 2020-21 Enrollment			2,381	ES Capacity	77%	
Total ES Capacity			3,075	ES Open Seats	694	
Financial Savings:				Possible Locations for Administrative Services:		
	Annual Operational Savings	Bond Savings	Land Value	GP North		
Barnes	\$ 163,784	\$ 3,610,097	\$2,668,000	Brownell		
Poupard	\$ 628,000	\$ 5,709,176	\$1,490,400	Notes:		
Trombly	\$ 628,000	\$ 3,008,948	\$ 834,900	Head Start would need to move out of GPPSS		
389	\$ 71,340	\$ 1,160,912	\$1,300,000	Question Review		
Kerby	\$ 464,216	\$ -	\$ -	1. Kerby is an ECC		
Pierce Pool	\$ 21,000	\$ 405,000	\$ -	2. Poupard closed		
Poupard Trans	\$ (250,000)			3. 3 elementary schools closed		
Total Savings	\$ 1,726,340	\$13,894,133	\$6,293,300			