## Scenario A

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while converting Kerby to an ECC.

Mason and Barnes would be closed.

New School Configuration:  Building Use:							
New School Configuration				: 		Building Use:	
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Repurposed Buildings:	
Poupard	K - 4	213	39%	100% POU	11 of 22	Kerby - ECC	
Ferry	K - 4	355	57%	70% FER & 70% MAS	15 of 25	Obsolete Buildings:	
Monteith	K - 4	531	85%	100% MON, 30% FER & 30% MAS	21 of 25	Mason	
Defer	K - 4	367	70%	100% DEF & 40% MAI	16 of 21	Barnes	
Maire	K - 4	304	81%	60% MAI & 60% RIC	13 of 15	389	
Richard	K - 4	409	86%	100% KER & 40% RIC	17 of 19		
Trombly	K - 4	202	47%	100% TRO	10 of 17		
	Total ES Enrollment Summary						
Total Estin	nated 2020-21 I	Enrollment	2,381	ES Capacity	66%		
Т	otal ES Capacit	•	3,600	ES Open Seats	1,219		
	Financial	Savings:		Notes		Possible	
	Annual Operational Savings	Bond Savings	Land Value	CI classrooms could be moved to Poupard		Locations for Administrative Services:	
Mason	\$ 628,000	\$ 4,098,533	\$ 1,679,000	Expand Head Start at Poupard		Poupard	
Barnes	\$ 163,784	\$ 3,610,097	\$ 2,668,000	Magnet could	Magnet could be moved to		
Kerby	\$ 464,216			Poupard		Brownell	
389	\$ 71,340	\$ 1,160,912	\$ 1,300,000	Question Review			
Pierce Pool	\$ 21,000	\$ 405,000	\$ -	1. KER is an ECC			
Total Savings	\$ 1,348,340	\$ 9,274,542	\$ 5,647,000	2. Mason closed			
				3. 2 eleme	entary schools o	losed	

## Scenario B

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while converting Kerby to an ECC. Poupard and Barnes would be closed.

		New Schoo			<b>Building Use:</b>			
				New Attendance				
		2020.21		Area Would	Constal			
		2020-21 Estimated		Include Students	General Education	Dominio		
School	Grades	Enrollment	% of Capacity	Currently Attending:	Classroom Usage	Repurposed		
301001	Graues	Lindillient	70 Of Capacity		Classicolli Osage	Buildings:		
Mason	K - 4	352	64%	70% POU & 80% MAS	16 of 18	Kerby - ECC		
IVIdSUII	K - 4	332	04%	100% FER & 20%	10 01 18	Obsolete		
Ferry	K - 4	311	50%	MAS	12 of 25	Buildings:		
,				100% MON & 30%				
Monteith	K - 4	436	70%	POU	19 of 25	Poupard		
Wienteltii	IX I	130	7070	100% DEF & 40%	13 01 23	Гопрага		
Defer	K - 4	367	70%	MAI	16 of 21	Barnes		
				60% MAI & 60%				
Maire	K - 4	304	81%	RIC	13 of 15	389		
				100% KER & 40%				
Richard	K - 4	409	86%	RIC	17 of 19			
Trombly	K - 4	202	47%	100% TRO	10 of 17			
Total ES Enrollment Summar				1				
Total Estimated 2020-21 Enrollment			2,381	ES Capacity	68%			
Total ES Capacity			3,500	ES Open Seats	1,119			
	Financia	l Savings:						
	Annual	Donal Carrier	Land Value	Possible Locations for Administrative Services:				
	Operational Savings	Bond Savings	Land Value			Land value Administrative Servi		
Downsid	\$ 628,000	\$ 5,709,176	\$ 1,490,400	00.11				
Poupard	· ·			GP North				
Barnes	\$ 163,784	\$ 3,610,097	\$ 2,668,000	Brownell				
Kerby	\$ 464,216			Notes:				
389	\$ 71,340	\$ 1,160,912	\$ 1,300,000	Head Start would need to move				
Pierce Pool	\$ 21,000	\$ 405,000	\$ -	out of GPPSS				
Poupard Trans	\$ (250,000)	\$ -	\$ -	Question Review				
Total Savings	\$ 1,098,340	\$ 10,885,185	\$ 5,458,400	1. Kerby is an ECC				
				2. P	oupard closed			

3. 2 elementary schools closed

## Scenario C

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while converting Kerby to a dedicated Early Childhood Center. Barnes, Mason and Trombly would be closed.

New School Configuration:  Building Use:						
New School Configuration:						Dullullig Ose:
				New Attendance Area Would		
					General	
		2020-21		Include Students	Education	_
		Estimated	0/ - (	Currently	Classroom	Repurposed
School	Grades	Enrollment	% of Capacity	Attending: 100% MAS & 100%	Usage	Buildings:
Ferry	K - 4	528	85%	FER	21 of 25	Kerby - ECC
				100% MON & 40%		Obsolete
Monteith	K - 4	482	77%	KER	20 of 25	Buildings:
Poupard	K - 4	213	39%	100% POU	11 of 22	Barnes
roupara	IX I	213	3370	100%TRO & 90%	11 01 22	Barries
Defer	K - 4	455	87%	DEF	19 of 21	Mason
Delei	IX I	155	3770	100% MAI & 20%	13 01 21	14103011
Maire	K - 4	317	84%	RIC & 10% DEF	14 of 15	Trombly
Richard	K - 4	386	81%	60% KER & 80% RIC	17 of 19	389
						Possible
		Total ES Enrollr	ment Summary			Locations for
Totatl Estim	Totatl Estimated 2020-21 Enrollment			ES Capacity	75%	Administrative
To	otal ES Capacity		3,175	ES Open Seats	794	Services:
Financial Savings:				Notes:		GP North
	Annual Operational Savings	Bond Savings	Land Value	CI classrooms could be moved to Poupard		Poupard
Barnes	\$ 163,784	\$ 3,610,097	\$ 2,668,000	Expand Head Start a	at Poupard	Brownell
Barnes Mason	\$ 163,784 \$ 628,000	\$ 3,610,097 \$ 4,098,533	\$ 2,668,000 \$ 1,679,000	Expand Head Start a Magnet could be r Poupard	•	Brownell
				Magnet could be r Poupard	•	Brownell
Mason	\$ 628,000	\$ 4,098,533	\$ 1,679,000	Magnet could be r Poupard <b>Questi</b>	moved to	Brownell
Mason Trombly	\$ 628,000 \$ 628,000	\$ 4,098,533 \$ 3,008,948	\$ 1,679,000 \$ 834,900	Magnet could be r Poupard Question 1. Kerb	noved to	Brownell
Mason Trombly 389	\$ 628,000 \$ 628,000 \$ 71,340	\$ 4,098,533 \$ 3,008,948 \$ 1,160,912	\$ 1,679,000 \$ 834,900 \$ 1,300,000	Magnet could be r Poupard Question 1. Kerb	on Review by is an ECC son closed	

## Scenario D

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while converting Kerby to a dedicated Early Childhood Center. Barnes, Poupard and Trombly would be closed.

New School Configuration:						
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Repurposed Buildings:
Ferry	K - 4	404	65%	100% FER & 20% MAS & 20% MON	16 of 25	Kerby - ECC
Monteith	K - 4	488	78%	80% MON & 40% KER & 30% POU	21 of 25	Obsolete Buildings:
Mason	K - 4	331	74%	80% MAS & 70% POU	15 of 18	Barnes
Defer	K - 4	455	87%	100%TRO & 90% DEF	19 of 21	Poupard
Maire	K - 4	317	84%	100% MAI & 20% RIC & 10% DEF	14 of 15	Trombly
Richard	K - 4	386	81%	60% KER & 80% RIC	17 of 19	389
	Total ES Enrollment Summary					
Total Estima	ted 2020-21 En	ırollment	2,381	ES Capacity	77%	
To	Total ES Capacity			ES Open Seats	694	
	Financial Savings:			Possible Location Administrative So		
	Annual Operational Savings	Bond Savings	Land Value	GP North		
Barnes	\$ 163,784	\$ 3,610,097	\$2,668,000	Brownell		
Poupard	\$ 628,000	\$ 5,709,176	\$1,490,400	Notes:		
Trombly	\$ 628,000	\$ 3,008,948	\$ 834,900	out of GPPSS		
389	\$ 71,340	\$ 1,160,912	\$1,300,000			
Kerby	\$ 464,216	\$ -	\$ -	Question Review		
Pierce Pool	\$ 21,000	\$ 405,000	\$ -	1. Kerby is an ECC		
Poupard Trans	\$ (250,000)			2. Poupard closed		
Total Savings	\$ 1,726,340	\$13,894,133	\$6,293,300	3. 3 elementary schools closed		